

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>					
<u>MEMORANDUM OF UNDERSTANDING</u>	£6,810	£6,810	£6,810	£0	£0					
<u>DISCRETIONARY</u>	£27,130	£14,858	£12,154	£2,704	£12,272					
<b>Total</b>	<b>£33,940</b>	<b>£21,668</b>	<b>£18,964</b>	<b>£2,704</b>	<b>£12,272</b>					

<u>MEMORANDUM OF UNDERSTANDING</u>	<u>Funding</u>			<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Base Budget 2012/13	£6,810			Royston Town Twinning	£200	20.04.09	£200	£0		
				Royston Cave	£870	26.11.08	£870	£0		
3 year agreements until 31st March 2012				Royston Volunteer Bureau	£3,190	20.04.09	£3,190	£0		
				Royston Community Transport	£2,550	26.11.08	£2,550	£0		
<b>Total</b>	<b>£6,810</b>				<b>£6,810</b>		<b>£6,810</b>	<b>£0</b>	<b>£0</b>	





updated 4/10/12 AF  
updated 16/10/12